

Exeter-West Greenwich Schools
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 18,747,167
Total District Enrollment*:	2,069
Total District Per Pupil:	\$ 9,061
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,090,350
In-District Enrollment:	2,042
In-District Per Pupil:	\$ 8,859
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,707,290
In-District Enrollment:	2,042
Adj. District Per Pupil:	\$ 7,692
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 18,747,167	\$ 7,598,619	\$ 2,829,104	\$ 4,764,557	\$ 0	\$ 0	\$ 3,554,887
% of Total Expenditures:	100.00%	40.53%	15.09%	25.41%	0.00%	0.00%	18.96%
Enrollment:	2069	1,127	345	570	0	0	27
% of Total Enrollment:	100.00%	54.47%	16.67%	27.55%			1.30%
Instruction							
Expenditures:	\$ 10,106,842	5,165,330	1,811,161	3,130,351	0	0	0
% of Total Expenditures:	53.91%	27.55%	9.66%	16.70%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,633,122	715,277	339,950	577,895	0	0	0
% of Total Expenditures:	8.71%	3.82%	1.81%	3.08%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 2,803,197	1,333,800	542,662	777,706	0	0	149,029
% of Total Expenditures:	14.95%	7.11%	2.89%	4.15%	0.00%	0.00%	0.79%
Other Commitments							
Expenditures:	\$ 3,039,877	0	0	0	0	0	3,039,877
% of Total Expenditures:	16.22%	0.00%	0.00%	0.00%	0.00%	0.00%	16.22%
Leadership							
Expenditures:	\$ 1,164,129	384,211	135,331	278,606	0	0	365,981
% of Total Expenditures:	6.21%	2.05%	0.72%	1.49%	0.00%	0.00%	1.95%